

APPROPRIATION ORDINANCE NO. 258-25

For the Town of Ramona, S. D. for the fiscal year of 2026, that there be appropriated by the Town of Ramona, S.D. commencing January 1, 2026, the following sum to meet the obligations of the Municipality.

GENERAL FUND: Expenses: Salaries and payroll tax, 13500.00; Postage, 1092.00; Publishing, 850.00; Elect., 13500.00; Garbage, 10800.00; Office Supplies, 1500.00; Insurance, 28000.00; Gas, 2700.00; Election Exp, 900.00; Wi-fi, 145.00; Street Repairs, 40000.00; Professional Fees, 2500.00; Repairs, 5000.00; Snow Removal, 4000.00; Misc., 3000.00; Mosquito Control, 1500.00.

Receipts: Garbage, 12261.60; Lake County, 56000.00; Interest, 1200.00; State, 11000.00; Misc., 500.00; Sales Tax, 34000.00.

WATER FUND: Expenses: Wages and payroll tax, 10140.00; Elect., 2400.00; Loan payment, 2952.00; Misc., 2000.00; Repairs, 5000.00; Water samples, 600.00; Rural Water payment, 27925.00, Dues, 500.00.

Receipts: Water, bulk and metered, 37500.00; Service fee, 14500.00; Interest, 10.00.

SEWER FUND: Expenses: Elect., 1500.00; Wages and Payroll Taxes, 4300.00; Misc., 5000.00; Dues, 150.00; Contracted Services, 3000.00.

Receipts: 19500.00; Interest, 906.00.

BAR FUND: Expenses: Inventory, 75000.00; Heat, 1575.00; Elec., 4600.00; Phone/Cable/Internet, 3092.00; Wages, 45000.00; Payroll Tax, 3500.00; Garbage, 600.00; Sales tax, 9610.00; Advertising/Promo, 1500.00; Misc., 2100.00, Security/till 2000.00; Monthly Fee, 1300.00; Office Supplies, 500.00; Supplies, 2000.00; Janitorial, 750.00.

Receipts: off/on sales, 148,000.00; Machines, 3500.00; Interest, 200.00; Misc, 2200.00.

Passed and adopted: September 9, 2025

Tony Fischer, Mayor

ATTEST:

Meegan Stewart, Finance Officer

First Reading August 12, 2025
Second Reading September 9, 2025
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